

Use of CDBG Funds by SAN LUIS OBISPO COUNTY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$491,043.00	14.03%
Subtotal for: ACQUISITION			\$491,043.00	14.03%
20	AP	Planning	\$121,149.72	3.46%
21A	AP	General Program Administration	\$355,661.33	10.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$476,811.05	13.62%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$12,328.52	0.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$14,209.50	0.41%
18C	ED	Micro-Enterprise Assistance	\$45,971.49	1.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$72,509.51	2.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,274.53	2.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,650.00	0.96%
15	HR	Code Enforcement	\$14,999.00	0.43%
Subtotal for: HOUSING			\$125,923.53	3.60%
03	PI	Public Facilities and Improvements (General)	\$887,089.68	25.35%
03B	PI	Centers for the Disabled/Handicapped	\$51,000.00	1.46%
03E	PI	Neighborhood Facilities	\$20,600.06	0.59%
03F	PI	Parks, Recreational Facilities	\$14,926.41	0.43%
03I	PI	Flood and Drainage Facilities	\$432,464.35	12.36%
03K	PI	Street Improvements	\$80,588.60	2.30%
03L	PI	Sidewalks	\$49,693.79	1.42%
03O	PI	Fire Stations/Equipment	\$16,684.42	0.48%
10	PI	Removal of Architectural Barriers	\$2,398.59	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,555,445.90	44.45%
05	PS	Public Services (General)	\$396,466.13	11.33%
05D	PS	Youth Services	\$20,000.00	0.57%
05F	PS	Substance Abuse Services	\$40,000.00	1.14%
Subtotal for: PUBLIC SERVICES			\$456,466.13	13.04%
19F	VV	Planned Repayments of Section 108 Loans	\$321,432.00	9.18%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$321,432.00	9.18%
Total Disbursements			\$3,499,631.12	100%